

ROYSTON AREA COMMITTEE BUDGET 2016/17

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
DEVELOPMENT BUDGET BROUGHT FORWARD FROM 15/16	£4,500	£4,255	£4,255	£0	£245					
DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE BROUGHT FORWARD FROM 2015/16	£200	£180	£0	£180	£20					
DEVELOPMENT BUDGET 16/17	£10,700	£4,300	£4,300	£0	£6,400					
Total	£15,400	£8,735	£8,555	£180	£6,665					

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Funds Brought Forward from 2015/16 - Leisure and Environmental Projects	£4,500		Royston & District Volunteer Centre	£1,200	02.03.16	£1,200	£0		
			Royston Community Association	£305	02.03.16	£305	£0		
			Corvus Cornix basketball	£200	01.06.16	£200	£0		
			Therfield Village Pre School	£300	01.06.16	£300	£0		
			Royston Arts Festival	£1,000	01.06.16	£1,000	£0		
			Rotary Club of Royston	£1,000	01.06.16	£1,000	£0		
			Royston Town Twinning	£250	01.06.16	£250	£0		
Total	£4,500			£4,255		£ 4,255	£0	£245	

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DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Funds Brought Forward from 2015/16									
Environmental, Highways & Waste Issues	£200		Dog Waste Bins	£180	15.01.14	£0	£180		
Total	£200			£180		£ -	£180	£20	

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DEVELOPMENT BUDGETS000
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	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 16/17	£10,700		Royston Volunteer Centre	£1,500	01.06.16	£1,500	£0		
			Royston Community Transport	£1,300	01.06.16	£1,300	£0		
			North Herts Citizens Advice	£1,500	01.06.16	£1,500	£0		
	Total	£10,700		£4,300		£4,300	£0	£6,400	